



Plainview-Old Bethpage CSD 2016-2017

***Elementary Schools
Budget***

February 22, 2016



Points of Pride

- Community Building
 - PTA, Parent Visitations, PARP
- Social/Emotional Learning
 - Code of Conduct, Positive Citizenship
- Student Learning
 - Exposure to higher-level thinking through essential/compelling questions
- Curriculum
 - STEAM, Technology Integration, Coding
- Professional Development
 - Mathematics, Reading, Social Studies, Benchmarking, Foundations, Formative Assessments
- Kindergarten Transition



Old Bethpage Budget Kindergarten

Old Bethpage - Kindergarten			
ACCOUNT	DESCRIPTION	2016-2017 PROPOSED	Details
2020-502-13-00-01	Supplies-Office	200	Office supplies for main office
2110-250-13-00-01	Equipment - Instructional	2,529	Rugs, tables, student desks and chairs
2110-481-13-00-01	Textbooks	9,961	Textbooks
2110-520-13-00-01	Supplies - Instructional	1,050	Classroom supplies
2815-554-13-00-01	Supplies - Health Science	50	Nurse's office health supplies
		\$13,790	

Old Bethpage Budget

Grades 1-4

Old Bethpage

ACCOUNT	DESCRIPTION	2013-2014 ACTUAL	2014-2015 ACTUAL	2015-2016 BUDGET	2016-2017 PROPOSED	Details
2020-502-13-00-00	Supplies-Office	1,233	1,296	2,200	1,650	Office supplies for main office
2020-581-13-00-00	Supplies - Copy Machine	641	672	685	687	Copy machine supplies
2110-250-13-00-00	Equipment	927	3,763	3,304	3,442	STEAM equipment for classroom/lab
2110-260-13-00-00	Equipment	3,968	0	0	220	Replacement radios
2110-481-13-00-00	Textbooks	30,065	26,700	29,549	27,933	Textbooks
2110-520-13-00-00	Supplies - Instructional	12,600	19,904	12,630	14,740	Classroom supplies
2110-525-13-00-00	Supplies - Parts	745	1,040	1,150	990	Parts to repair office equipment
2110-580-13-00-00	Supplies - Copy Machine	7,632	5,465	7,900	7,783	Copy paper
2815-554-13-00-00	Supplies - Health Science	520	535	550	550	Nurse's office health supplies
		\$58,331	\$59,375	\$57,968	\$57,994	

1.8%

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Old Bethpage Class Size

<u>School</u>	2015-16 Current			2016-17 Projected		
Grade	# Students	# Sections	Avg Class Size	# Students	# Sections	Avg Class Size
K	--	--	--	71	4	17.75
1	77	4	19.25	67	3	22.33
2	86	4	21.5	77	4	19.25
3	96	4	24	86	4	21.5
4	72	3	24	96	4	24
Total	331	15	22.2	397	19	20.97

Parkway Budget Kindergarten

Parkway - Kindergarten			
ACCOUNT	DESCRIPTION	2016-2017 PROPOSED	Details
2020-502-19-00-01	Supplies-Office	1,180	Office supplies for main office
2110-250-19-00-01	Equipment - Instructional	0	Rugs, tables, student desks and chairs
2110-481-19-00-01	Textbooks	9,424	Textbooks
2110-520-19-00-01	Supplies - Instructional	3,200	Classroom supplies
2815-554-19-00-01	Supplies - Health Science	50	Nurse's office health supplies
		\$13,854	

Parkway Budget

Grades 1-4

Parkway Elementary School

ACCOUNT	DESCRIPTION	2013-2014 ACTUAL	2014-2015 ACTUAL	2015-2016 BUDGET	2016-2017 PROPOSED	Details
2020-502-19-00-00	Supplies-Office	496	499	500	500	Office supplies for main office
2020-581-19-00-00	Supplies - Copy Machine	967	586	645	613	Copy machine supplies
2110-250-19-00-00	Equipment - Instructional	3,627	1,199	3,086	1,399	Furniture
2110-260-19-00-00	Equipment - Non Instructional	960	0	2,486	3,794	Bulletin boards/shredder
2110-481-19-00-00	Textbooks	28,937	29,875	31,097	30,949	Textbooks
2110-520-19-00-00	Supplies - Instructional	22,627	20,873	19,598	20,566	Classroom supplies
2110-525-19-00-00	Supplies - Parts	0	0	0	0	None
2110-580-19-00-00	Supplies - Copy Machine	4,468	5,896	5,900	5,499	Copy paper
2815-554-19-00-00	Supplies - Health Science	550	550	550	550	Nurse's office health supplies
		\$62,632	\$59,478	\$63,862	\$63,869	
			-5.0%	7.4%	0.0%	

Parkway Class Size

<u>School</u>	2015-16 Current			2016-17 Projected		
Grade	# Students	# Sections	Avg Class Size	# Students	# Sections	Avg Class Size
K	--	--	--	78	4	19.5
1	85	4	21.25	76	4	19
2	82	4	20.5	85	4	21.25
3	93	4	23.25	82	4	20.5
4	91	4	22.75	93	4	23.25
Total	351	16	22	414	20	20.70

Pasadena Budget

Kindergarten

Pasadena			
ACCOUNT	DESCRIPTION	2016-2017 PROPOSED	Details
2020-502-18-00-01	Supplies-Office	1,272	Office supplies for main office
2110-250-18-00-01	Equipment - Instructional	0	Rugs, tables, student desks and chairs
2110-481-18-00-01	Textbooks	3,692	Textbooks
2110-520-18-00-01	Supplies - Instructional	8,776	Classroom supplies
2815-554-18-00-01	Supplies - Health Science	50	Nurse's office health supplies
		\$13,790	

Pasadena Budget

Grades 1-4

Pasadena

ACCOUNT	DESCRIPTION	2013-2014 ACTUAL	2014-2015 ACTUAL	2015-2016 BUDGET	2016-2017 PROPOSED	Details
2020-502-18-00-00	Supplies-Office	1,164	1,150	1,168	1,168	Office supplies for main office
2020-581-18-00-00	Supplies - Copy Machine	705	1,491	1,514	1,538	Copy machine supplies
2110-250-18-00-00	Equipment - Instructional	1,631	2,233	2,260	1,370	Rugs, tables, student desks and chairs
2110-260-18-00-00	Equipment - Non-Instructional	3,995	1,327	1,572	2,175	Bookcases and filing cabinets
2110-481-18-00-00	Textbooks	26,100	28,372	31,251	26,083	Textbooks
2110-520-18-00-00	Supplies - Instructional	14,920	18,111	19,605	20,915	Classroom supplies
2110-525-18-00-00	Supplies - Parts	0	0	0	0	Parts to repair office equipment
2110-580-18-00-00	Supplies - Copy Machine	3,786	3,874	6,084	6,208	Copy paper
2815-554-18-00-00	Supplies - Health Science	533	527	550	700	Nurse's office health supplies
		\$52,834	\$57,085	\$64,004	\$60,157	

8.0%

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Pasadena Class Size

<u>School</u>	2015-16 Current			2016-17 Projected		
Grade	# Students	# Sections	Avg Class Size	# Students	# Sections	Avg Class Size
K	--	--	--	87	4	21.75
1	97	5	19.4	71	4	17.75
2	94	4	23.5	97	5	19.4
3	86	4	21.5	94	4	23.5
4	100	4	25	86	4	21.5
Total	377	17	22.35	435	21	20.78

Stratford Road Budget

Kindergarten

Stratford Road - Kindergarten			
ACCOUNT	DESCRIPTION	2016-2017 PROPOSED	Details
2020-502-31-00-01	Supplies-Office	1,180	Office supplies for main office
2110-250-31-00-01	Equipment - Instructional	0	Rugs, tables, student desks and chairs
2110-481-31-00-01	Textbooks	6,925	Textbooks
2110-520-31-00-01	Supplies - Instructional	3,675	Classroom supplies
2815-554-31-00-01	Supplies - Health Science	50	Nurse's office health supplies
		\$11,830	

Stratford Road Budget

Grades 1-4

Stratford Road

ACCOUNT	DESCRIPTION	2013-2014 ACTUAL	2014-2015 ACTUAL	2015-2016 BUDGET	2016-2017 PROPOSED	Details
2020-502-31-00-00	Supplies-Office	1,161	814	945	880	Office supplies for main office
2020-581-31-00-00	Supplies - Copy Machine	732	799	968	980	Copy machine supplies
2110-250-31-00-00	Equipment - Instructional	3,874	4,620	5,970	6,510	Magnetic white boards and student desks
2110-260-31-00-00	Equipment - Non-Instructional	1,819	1,057	1,790	1,300	File Cabinet & book cases
2110-481-31-00-00	Textbooks	29,612	32,274	35,523	37,145	Textbooks
2110-520-31-00-00	Supplies - Instructional	15,210	18,045	17,827	16,205	Classroom supplies
2110-525-31-00-00	Supplies - Parts	197	150	250	250	Parts to repair office equipment
2110-580-31-00-00	Supplies - Copy Machine	6,371	6,260	6,149	6,824	Copy paper
2815-554-31-00-00	Supplies - Health Science	546	549	550	550	Nurse's office health supplies
		\$59,522	\$64,568	\$69,971	\$70,644	

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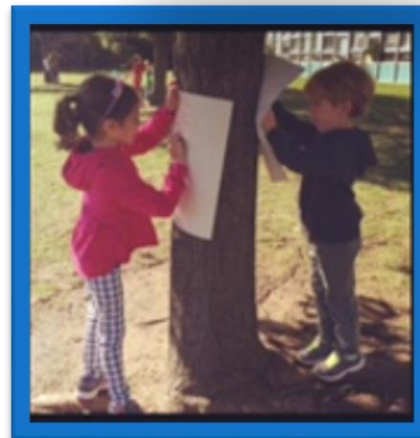
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Stratford Road Class Size

<u>School</u>	2015-16 Current				2016-17 Projected			
Grade	Gen Ed. Students	Gen Ed. Sections	w/ Special Classes	Avg Class Size	Gen Ed. Students	Gen Ed. Sections	w/ Special Classes	Avg Class Size
K	--	--	(1) --	--	95	4	(5) 99	23.75
1	109	5	(13) 122	21.8	82	4	(5) 87	20.5
2	89	4	(8) 97	22.25	109	5	(13) 122	21.8
3	116	5	(8) 124	23.2	89	4	(8) 97	22.25
4	80	4	(8) 88	20	116	5	(8) 124	23.2
Total	394	(6) 18	(38)	21.8	491	(7) 22	(39) 530	22.30

Budget Supports

- Student materials
- Increase quantity and assortment of texts for classroom libraries
- Instructional equipment upgrades
- Teacher Resources
- K Transition
- K Playgrounds





Excellence in Education

POB Schools: A Smart Investment

Thank You

